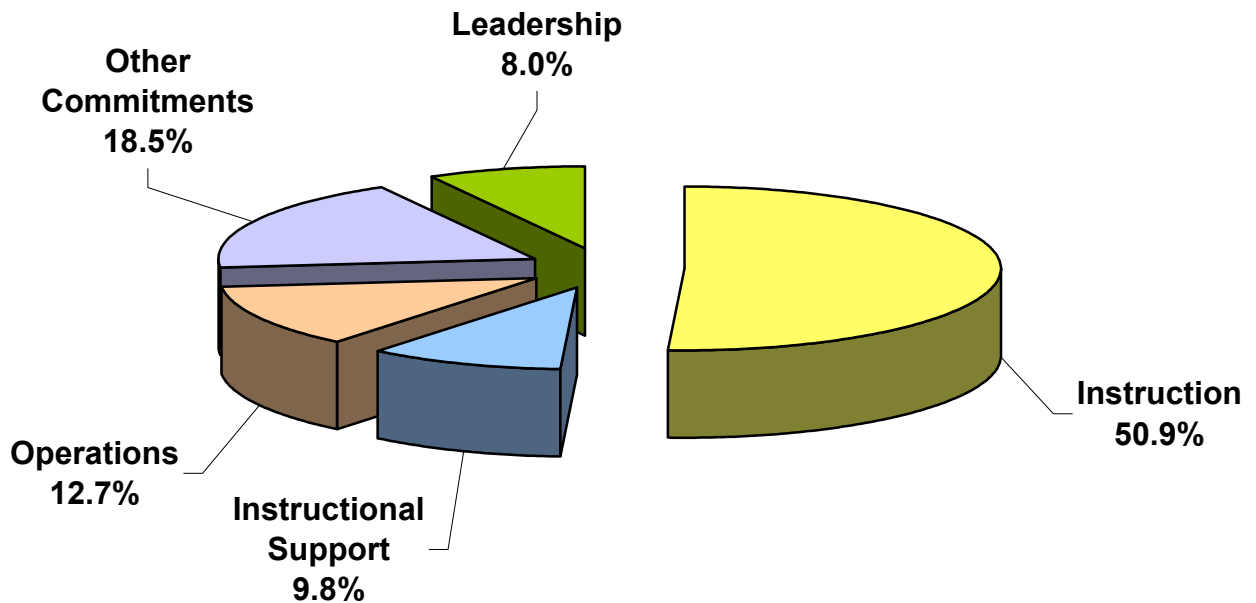
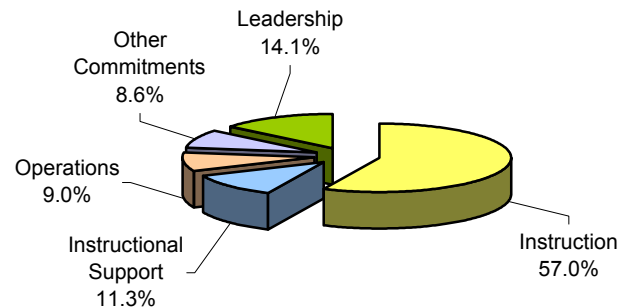


The Compass School

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2006 - June 2007

July 2005 - June 2006
(Previous Year)



District Enrollment (ADM): 132	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$764,410	\$5,791	50.9%
Instructional Support	\$147,410	\$1,117	9.8%
Operations	\$191,217	\$1,449	12.7%
Other Commitments	\$278,419	\$2,109	18.5%
Leadership	\$120,449	\$912	8.0%
Total District Expenditures	\$1,501,904	\$11,378	100.0%